

Warwickshire Waste Partnership

11th December 2019

Waste Management Performance Data

Recommendations

(1) The Partnership is asked to note the provisional data for the year 2019/20.

1.0 Data Overview

1.1 This report contains a mixture of data taken from Waste Data Flow and from Warwickshire County Council in-house records and at the publication of this report are considered estimates.

1.2 The figures should be treated as provisional as data may be changed until all authorities data is approved by the EA and DEFRA through the Waste Data Flow System.

1.3 The key targets from the Warwickshire Waste Strategy are listed below:

Partnership Targets 2020	Reuse, Recycling and Composting Rate 65%	Kg of Residual Waste per Household 311kg (excluding HWRC waste)
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Provisional Waste Management Data 2019/20

1. Provisional performance Q1 + Q2 2019/20 (household waste)

	Q1+Q2 2018/19	Q1+Q2 2019/20	Change
Recycling/Reuse rate	31,324 tonnes	31,634 tonnes	☺ 310 tonnes up
	22.6%	22.8%	☺ 0.2% up
Composting rate	43,634 tonnes	44,256 tonnes	☺ 622 tonnes up
	31.6%	31.9%	☺ 0.3% up
Recycling, Composting and Reuse rate	74,958 tonnes	75,890 tonnes	☺ 932 tonnes up
	54.2%	54.7%	☺ 0.5% up
Landfill rate	15,891 tonnes	15,176 tonnes	☺ 715 tonnes down
	11.5%	11.0%	☺ 0.5% down
Energy from waste	47,394 tonnes	47,587 tonnes	☺ 193 tonnes up
	34.3%	34.3%	☺ 0% up
Total Household waste	138,243 tonnes	138,653 tonnes	✗ 410 tonnes up
			✗ 0.3% up

2. Estimated performance for year 2019/20 (household waste)

HH	North Warwickshire			Nuneaton and Bedworth			Rugby			Stratford			Warwick			HWRC			Warwickshire		
	27,820	28,090	28,090	56,140	56,520	56,520	45,720	46,300	46,300	57,340	58,580	58,580	62,550	63,670	63,670	N/A	N/A	N/A	249,570	253,160	253,160
	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est
Recycling rate	5,335 tonnes 19%	4,948 tonnes 19%	4,971 tonnes 19%	9,292 tonnes 19%	9,125 tonnes 19%	9,124 tonnes 20%	10,277 tonnes 26%	10,397 tonnes 26%	10,387 tonnes 25%	14,044 tonnes 25%	13,336 tonnes 24%	13,355 tonnes 24%	10,823 tonnes 21%	10,621 tonnes 21%	10,635 tonnes 21%	10,982 tonnes 37%	11,124 tonnes 36%	10,988 tonnes 36%	60,753 tonnes 24%	59,551 tonnes 24%	59,460 tonnes 24%
Composting rate	7,417 tonnes 26%	7,188 tonnes 27%	7,523 tonnes 27%	11,258 tonnes 23%	11,759 tonnes 24%	9,013 tonnes 19%	7,573 tonnes 19%	7,561 tonnes 19%	8,121 tonnes 20%	19,503 tonnes 35%	20,003 tonnes 36%	20,672 tonnes 36%	16,212 tonnes 31%	16,732 tonnes 33%	17,331 tonnes 33%	7,763 tonnes 25%	7,588 tonnes 24%	8,272 tonnes 27%	69,726 tonnes 27%	70,831 tonnes 28%	70,932 tonnes 28%
Recycling, Composting and Reuse Rate	12,752 tonnes 45%	12,136 tonnes 46%	12,494 tonnes 46%	20,550 tonnes 43%	20,884 tonnes 43%	18,137 tonnes 39%	17,850 tonnes 45%	17,958 tonnes 44%	18,508 tonnes 45%	33,547 tonnes 60%	33,339 tonnes 60%	34,027 tonnes 60%	27,035 tonnes 52%	27,353 tonnes 54%	27,966 tonnes 54%	18,745 tonnes 62%	18,712 tonnes 60%	19,260 tonnes 63%	130,479 tonnes 51%	130,382 tonnes 52%	130,392 tonnes 52%
Residual	15,307 tonnes 55%	14,476 tonnes 54%	14,555 tonnes 54%	27,586 tonnes 57%	27,184 tonnes 57%	28,101 tonnes 61%	22,163 tonnes 55%	22,709 tonnes 56%	22,302 tonnes 55%	22,113 tonnes 40%	22,565 tonnes 40%	22,503 tonnes 40%	24,700 tonnes 48%	23,562 tonnes 46%	23,498 tonnes 46%	11,703 tonnes 38%	12,467 tonnes 40%	11,483 tonnes 37%	123,572 tonnes 49%	122,963 tonnes 48%	122,442 tonnes 48%
Total	28,059 tonnes	26,612 tonnes	27,049 tonnes	48,136 tonnes	48,068 tonnes	46,238 tonnes	40,013 tonnes	40,667 tonnes	40,810 tonnes	55,660 tonnes	55,904 tonnes	56,530 tonnes	51,735 tonnes	50,915 tonnes	51,464 tonnes	30,448 tonnes	31,179 tonnes	30,743 tonnes	254,051 tonnes	253,345 tonnes	252,834 tonnes
Kg of residual per HH	550 Kg	515 Kg	518 Kg	491 Kg	481 Kg	497 Kg	485 Kg	490 Kg	482 Kg	386 Kg	385 Kg	384 Kg	395 Kg	370 Kg	369 Kg	N/A	N/A	N/A	495 Kg	486 Kg	484 Kg
Kg of all waste per HH	1,009 Kg	947 Kg	963 Kg	857 Kg	850 Kg	818 Kg	875 Kg	878 Kg	881 Kg	971 Kg	954 Kg	965 Kg	827 Kg	800 Kg	808 Kg	N/A	N/A	N/A	1,018 Kg	1,001 Kg	999 Kg

HWRC Performance Q1+Q2 2019-20	Burton Farm HWRC	Cherry Orchard HWRC	Hunters Lane HWRC & Transfer	Judkins HWRC	Lower House Farm	Princes Drive HWRC & Transfer	Shipston HWRC	Stockton HWRC	Wellesbourne HWRC	Total
Recycling %	67.00	65.43	61.59	67.64	68.60	61.61	63.43	70.31	61.19	64.94